

No	Risk Description & Potential Impact	Date Added / Updated	Impact	Likelihood	Risk Severity	Mitigation - Risk Control	Actions to Date / Planned Actions	Status	Maximum Cost	Risk Adjusted Cost
<b>CASTLE BRIDGE AND CASTLE APPROACH</b>										
1	<b>Risk:</b> Feasibility design risk of working around existing Utilities, with the risk that Western Power Distribution will not accept proposals, and insist on a diversionary plan. <b>Impact:</b> Cost and programme	26-Jan-23	4	3	12	Engage with a bridge fabricator early in the programme, and select a fabricator with experience of working around services. Engage with Western Power Distribution at every stage and agree proposals	Several bridge fabricators have been approached although it is now intended to have the Contractor Partner undertake this work - discussions underway Initial discussions have taken place with WPD and they understand that diversion is not an option.	OPEN	£ 150,000.00	£ 72,000.00
2	<b>Risk:</b> Strong objections from Historic England may delay the programme or force a re-design <b>Impact:</b> Cost and Programme	26-Jan-23	5	2	10	Consider a formal consultation with Historic England once bridge fabricator's proposals are advanced to a suitable stage.	Appoint / pay fabricator to design the bridge to a suitable level of information, and commence consultation with HE.	OPEN	£ 50,000.00	£ 20,000.00
3	<b>Risk:</b> Planning consent is not granted (including the Castle approach / hard landscape.) <b>Impact:</b> Cost for redesign & resubmission + programme impact	26-Jan-23	3	2	6	Formal planning application is to take place January 23	Nodes Landscape proposals have been discussed with the Planning Team and feedback absorbed	OPEN	£ 25,000.00	£ 6,000.00
4	<b>Risk:</b> Potential for a seasonal embargo on Utilities work to impact the programme, and sequence of work. <b>Impact:</b> Programme	26-Jan-23	4	3	12	Consider dividing the works on site into phases such that the Utilities related works are done in advance of an embargo. Discuss this with Western Power Distribution and / or Staffs County Highways	Initial programme has flagged the potential for an embargo and works are shown as pre-Christmas and post-New Year. Clarify potential embargo with Western Power and Staffs County Highways Network Manager	OPEN	£ 10,000.00	£ 4,800.00
5	<b>Risk:</b> Any delay to the demolition of the Nationwide Building Society structure, in connection with the Market St properties project phase. <b>Impact:</b> Programme	26-Jan-23	4	2	8	Demolition of the Nationwide building is best undertaken by the Contractor working on Market St properties to ensure that stability of the Market St shops gable is maintained. The Contractor for the Market St properties is to be selected taking into account the programme management & sequencing of the Nationwide site demolition.	Tender documents for Market Street properties to call for early demolition of the Nationwide building.	OPEN	£ 25,000.00	£ 8,000.00
6	<b>Risk:</b> Design and construction coordination - Risk that appointed contractors require a longer timescale to produce RIBA Stage 4 design including the builders & civil works required to support the new bridge <b>Impact:</b> Programme	26-Jan-23	3	4	12	A single main Contractor with a Civil Engineering bias should be appointed with the bridge as a sub-contractor element.	Consider value of the project and consider any advantages which could be gained from direct procurement and early dialogue with a Civil Engineering Contractor	OPEN	£ 10,000.00	£ 4,800.00

£ 270,000.00    £ 115,600.00

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